Table 78
Judicial Department Annual Report on Finances, Calendar Year 2008
Supreme and Appellate Expenditures

Court	Personal Services	Operations	Receipts	Disbursements
Supreme Court	\$3,557,860	\$988,378	\$46,978	\$46,978
Apellate Courts				
Eastern	\$4,224,317	\$466,037	\$19,020	\$19,020
Southern	\$1,917,648	\$331,702	\$6,078	\$6,078
Western	\$3,204,256	\$425,385	\$17,107	\$17,107

Table 79
Judicial Department Annual Report on Finances, Calendar Year 2008
Court Funding - Data not Comparable Due to Differences in Operations

Cir No	County	County Funded Personal Services	County Funded	State Funded Personal Services	State Funded	Total Court	Total	Total
	-		Operations		Operations	Funding	Receipts	Disbursements
1	Clark Schulyer	\$15,728 \$0	\$32,842 \$5,006	\$402,084 \$352,495	\$0 \$0	\$450,653 \$357,501	\$311,453 \$181,383	\$458,585 \$163,769
	Scotland	\$0	\$7,493	\$353,425	\$0	\$360,918	\$193,299	\$320,413
	Circuit Total	\$15,728	\$45,341	\$1,108,004	\$0	\$1,169,072	\$686,135	\$942,768
2	Adair	\$4,782	\$132,738	\$829,795	\$0	\$967,314	\$1,723,505	\$990,321
	Knox Lewis	\$0 \$0	\$30,745	\$693,095 \$705,745	\$0 \$0	\$723,840	\$17,569	\$9,017 \$599,206
	Circuit Total	\$4,782	\$57,762 \$221,244	\$705,715 \$2,228,605	\$0	\$763,477 \$2,454,631	\$632,593 \$2,373,667	\$1, 598 , 544
3	Grundy	\$0	\$29,733	\$355,200	N/A	N/A	\$245,482	\$243,474
·	Harrison	\$0	\$23,876	\$369,572	N/A	N/A	\$847,003	\$750,852
	Mercer	\$2,800	\$11,564	\$328,816	N/A	N/A	\$101,649	\$113,467
	Putnam Circuit Total *	\$0 \$2,800	\$17,545 \$82,719	\$323,652 \$1,377,240	N/A \$67,700	N/A \$1,530,459	\$181,423 \$1,375,557	\$168,158 \$1,275,951
4	Atchison	\$19,546	\$7,610	\$341,911	\$0	\$369,067	\$433,126	\$371,687
-	Gentry	\$2,500	\$9,151	\$313,372	\$0	\$325,023	\$433,856	\$329,799
	Holt	\$17,410	\$4,995	\$309,952	\$0	\$332,356	\$310,361	\$328,366
	Nodaway Worth	\$0 \$0	\$44,550 \$4,099	\$388,182 \$289,204	\$0 \$0	\$432,732 \$293,303	\$1,047,335 \$87,178	\$819,310 \$77,285
	Circuit Total	\$39,456	\$70,405	\$1,642,620	\$0	\$1,752,481	\$2,311,855	\$1,926,447
5	Andrew	\$0	\$8,229	\$1,386,858	\$0	\$1,395,087	\$899,345	\$884,507
	Buchanan	\$611,353	\$614,797	\$2,196,982	\$0	\$3,423,131	\$8,192,516	\$4,189,252
	Circuit Total	\$611,353	\$623,026	\$3,583,840	\$0	\$4,818,218	\$9,091,861	\$5,073,759
6	Platte	\$523,414	\$339,829	\$1,411,519	\$155,290	\$2,430,052	\$5,217,193	\$3,923,059
_	Circuit Total	\$523,414	\$339,829	\$1,411,519	\$155,290	\$2,430,052	\$5,217,193	\$3,923,059
7	Clay Circuit Total	\$2,922,094 \$2,922,094	\$1,065,400 \$1,065,400	\$2,669,841 \$2,669,841	\$0 \$0	\$6,657,335 \$6,657,335	\$5,692,119 \$5,692,119	\$5,866,615 \$5,866,615
8	Carroll	\$14,715	\$36,903	\$428,447	\$0	\$480,065	\$508,857	\$492,221
8	Ray	\$34,106	\$29,455	\$525,970	\$0 \$0	\$589,531	\$1,802,806	\$1,043,542
	Circuit Total	\$48,821	\$66,358	\$954,417	\$0	\$1,069,596	\$2,311,663	\$1,535,763
9	Chariton	\$0	\$20,613	\$376,343	\$0	\$396,956	\$283,751	\$288,662
	Linn	\$0	\$39,200	\$409,925	\$0	\$449,125	\$467,844	\$483,929
	Sullivan Circuit Total	\$0 \$0	\$21,579 \$81,392	\$362,380 \$1,148,648	\$0 \$0	\$383,960 \$1,230,040	\$587,285 \$1,338,881	\$342,180 \$1,114,772
10	Marion	\$18,407	\$95,048	\$670,535	\$0	\$783,990	\$2,450,920	\$2,451,236
	Monroe	\$20,704	\$45,779	\$432,898	\$0	\$499,380	\$513,285	\$536,772
	Ralls	\$12,157	\$59,778	\$445,865	\$0	\$517,800	\$716,281	\$561,447
	Circuit Total	\$51,267	\$200,605	\$1,549,297	\$0	\$1,801,169	\$3,680,485	\$3,549,455
11	St. Charles Circuit Total	\$2,838,145 \$2,838,145	\$805,205 \$805,205	\$3,647,363 \$3,647,363	\$0 \$0	\$7,290,713 \$7,290,713	\$17,105,477 \$17,105,477	\$14,943,397 \$14,943,397
12	Audrain	\$10,966	\$0	\$584,568	\$0	\$595,534	\$1,281,628	\$1,225,864
12	Montgomery	\$10,800	\$25,160	\$519,991	\$0 \$0	\$555,951	\$1,127,112	\$808,450
	Warren	\$35,975	\$26,109	\$710,880	\$0	\$772,964	\$2,112,745	\$2,071,460
	Circuit Total	\$57,741	\$51,269	\$1,815,440	\$0	\$1,924,449	\$4,521,485	\$4,105,773
13	Boone Callaway	\$1,306,484 \$96,530	\$1,267,253 \$241,391	\$2,870,544	\$0 \$0	\$5,444,281 \$2,168,081	\$8,035,962 \$1,653,762	\$8,029,549 \$1,842,861
	Circuit Total	\$1,403,014	\$1,508,644	\$1,830,159 \$4,700,703	\$ 0	\$7,612,361	\$9,689,724	\$9,872,409
14	Howard	\$10,622	\$17,788	\$467,465	\$0	\$495,875	\$509,061	\$612,531
	Randolph	\$18,282	\$216,963	\$641,496	\$0	\$876,741	\$1,220,390	\$1,461,885
	Circuit Total	\$28,904	\$234,751	\$1,108,961	\$0	\$1,372,616	\$1,729,451	\$2,074,416
15	Lafayette Saline	\$0 \$0	\$163,200	\$871,665	\$0	\$1,034,865 \$838,244	\$1,675,124	\$1,749,458
	Circuit Total	\$0 \$0	\$94,151 \$257,351	\$744,093 \$1,615,759	\$0 \$0	\$1,873,110	\$1,201,694 \$2,876,819	\$1,145,402 \$2,894,860
16	Jackson	\$27,287,110	\$6,141,581	\$11,110,970	\$0	\$44,539,661	\$29,111,450	\$34,546,153
	Circuit Total	\$27,287,110	\$6,141,581	\$11,110,970	\$0	\$44,539,661	\$29,111,450	\$34,546,153
17	Cass	\$530,095	\$721,475	\$1,461,981	\$0	\$2,713,552	\$3,247,471	\$3,333,454
	Johnson	\$257,768	\$792,248	\$1,194,964	\$0	\$2,244,981	\$1,515,644	\$1,447,729
	Circuit Total	\$787,863	\$1,513,723	\$2,656,946	\$0	\$4,958,532	\$4,763,115	\$4,781,182
18	Cooper Pettis	\$160,363 \$24,830	\$31,953 \$45,158	\$615,440 \$992,329	\$0 \$0	\$807,756 \$1,062,317	\$2,747,921 \$973,443	\$1,811,826 \$962,940
	Circuit Total	\$185,193	\$77,111	\$1,607,769	\$0	\$1,870,073	\$3,721,363	\$2,774,766
19	Cole	\$193,240	\$79,297	\$1,507,255	\$0	\$1,779,792	\$3,394,724	\$3,382,077
	Circuit Total	\$193,240	\$79,297	\$1,507,255	\$0	\$1,779,792	\$3,394,724	\$3,382,077
20	Franklin	\$314,595	\$216,210	\$1,559,241	\$0	\$2,090,046	\$9,875,447	\$8,481,606
	Gasconade Osage	\$50,601 \$19,338	\$34,456 \$16,856	\$689,209 \$634,807	\$0 \$0	\$774,265 \$671,001	\$333,554 \$258,317	\$449,977 \$356,276
	Circuit Total	\$384,534	\$267,522	\$2,883,256	\$0	\$3,535,312	\$10,467,318	\$9,287,858
21	St. Louis County	\$21,179,515	\$5,749,606	\$12,169,513	\$0	\$39,098,634	\$61,302,553	\$56,610,877
	Circuit Total	\$21,179,515	\$5,749,606	\$12,169,513	\$0	\$39,098,634	\$61,302,553	\$56,610,877
22	The City of St. Louis	\$25,727,461	\$7,827,434	\$10,912,703	\$0	\$44,467,599	\$16,764,907	\$18,424,695
	Circuit Total	\$25,727,461	\$7,827,434	\$10,912,703	\$0	\$44,467,599	\$16,764,907	\$18,424,695
23	Infforces	#0.240.000	\$0.00.044	¢2 200 200	\$0	\$6 60F F04	\$6.6EE.000	\$7,000 FCF
	Jefferson Circuit Total	\$2,342,868 \$2,342,868	\$926,311 \$926,311	\$3,396,382 \$3,396,382	\$0 \$0	\$6,665,561 \$6,665,561	\$6,655,028 \$6,655,028	\$7,992,565 \$7,992,565
24	Madison	\$35,457	\$41,735	\$567,220	\$0	\$644,411	\$606,122	\$538,970
	St. Francois	\$190,564	\$149,053	\$1,108,191	\$0	\$1,447,808	\$3,204,799	\$3,255,277
	Ste. Genevieve Washington	\$43,017 \$78,141	\$39,638 \$35,201	\$618,954 \$677,946	\$0 \$0	\$701,610 \$791,288	\$806,561 \$1,218,130	\$832,999 \$818,424
	Circuit Total	\$347,178	\$265,627	\$2,972,312	\$0 \$0	\$3,585,117	\$5,835,611	\$5,445,669

^{*} Only Circuit total provided for some or all categories

Table 79
Judicial Department Annual Report on Finances, Calendar Year 2008
Court Funding - Data not Comparable Due to Differences in Operations

Cir	_	County Funded	County Funded	State Funded	State Funded	Total Court	Total	Total
No	County	Personal Services	Operations	Personal Services	Operations	Funding	Receipts	Disbursements
25	Maries Phelps	N/A N/A	N/A N/A	\$433,785 \$823,453	\$0 \$0	N/A N/A	N/A N/A	N/A N/A
	Pulaski	N/A	N/A	\$768,019	\$0	N/A	N/A	N/A
	Texas	N/A	N/A	\$539,423	\$0	N/A	N/A	N/A
	Circuit Total *	\$113,966	\$372,648	\$2,564,681	\$0	\$3,051,296	\$3,979,548	\$4,273,724
26	Camden Laclede	\$164,942 \$36,743	\$547,587 \$146,874	\$948,647 \$897,711	\$0 \$0	\$1,661,176 \$1,081,328	\$14,102,806 \$1,738,975	\$14,922,255 \$2,228,603
	Miller	\$4,777	\$123,392	\$688,827	\$3,538	\$820,533	\$1,741,418	\$1,026,090
	Moniteau Morgan	\$23,460 \$24,440	\$39,520 \$65,208	\$577,117 \$621,589	\$0 \$0	\$640,096 \$711,237	\$1,647,556 \$1,071,964	\$1,492,812 \$1,030,577
	Circuit Total	\$254,362	\$922,580	\$3,733,890	\$3, 538	\$4,914,370	\$20,302,718	\$20,700,337
27	Bates	N/A	N/A	\$490,030	\$0	N/A	\$1,161,367	\$884,088
	Henry	N/A	N/A	\$559,964	\$0	N/A	\$1,602,996	\$1,548,105
	St. Clair Circuit Total *	N/A \$17,286	N/A \$195,957	\$407,962 \$1,457,955	\$0 \$0	N/A \$1,671,198	\$569,418 \$3,333,781	\$553,768 \$2,985,961
28	Barton	\$0	\$43,433	\$364,204	\$0	\$407,638	\$565,144	\$489,497
	Cedar	\$23,723	\$45,290	\$382,435	\$0	\$451,448	\$472,184	\$490,417
	Dade Vernon	\$8,690 \$0	\$29,213	\$350,068	\$0 \$0	\$387,971 \$515,687	\$291,127	\$304,650
	Circuit Total	\$32,413	\$65,911 \$183,848	\$449,776 \$1,546,483	\$0	\$1,762,744	\$1,137,119 \$2,465,574	\$1,077,749 \$2,362,312
29	Jasper	\$1,004,321	\$200,753	\$2,074,366	\$0	\$3,279,440	\$9,392,471	\$7,542,695
	Circuit Total	\$1,004,321	\$200,753	\$2,074,366	\$0	\$3,279,440	\$9,392,471	\$7,542,695
30	Benton Dallas	\$14,050 \$632	\$17,359 \$16,668	\$498,400 \$548,140	\$0 \$0	\$529,809 \$565,441	\$871,518 \$1,527,273	\$622,567 \$1,592,630
	Hickory	\$0	\$18,760	\$418,840	\$0	\$437,600	\$364,412	\$258,698
	Polk	\$0	\$43,343	\$550,384	\$0	\$593,727	\$1,504,026	\$1,172,252
	Webster Circuit Total	\$19,584 \$34,266	\$34,097 \$130,227	\$654,276 \$2,670,041	\$0 \$0	\$707,957 \$2,834,534	\$1,028,380 \$5,295,609	\$1,068,851 \$4,714,998
31	Greene	N/A	N/A	\$4,051,948	N/A	\$4,051,948	N/A	N/A
	Circuit Total	N/A	N/A	\$4,051,948	N/A	\$4,051,948	N/A	N/A
32	Bollinger Cape Girardeau	\$0 \$0	\$21,960 \$489,201	\$644,479 \$1,234,720	\$0 \$0	\$666,438 \$1,723,921	\$459,762 \$5,155,854	\$268,423 \$4,458,765
	Perry	\$3,800	\$7,371	\$712,532	\$0	\$723,703	\$1,373,847	\$970,085
	Circuit Total	\$3,800	\$518,531	\$2,591,731	\$0	\$3,114,062	\$6,989,463	\$5,697,273
33	Mississippi	\$0	\$24,836	\$909,623	\$0	\$934,460	\$759,207	\$661,824
	Scott Circuit Total	\$0 \$0	\$19,114 \$43,950	\$1,245,949 \$2,155,572	\$0 \$0	\$1,265,063 \$2,199,522	\$1,950,722 \$2,709,929	\$2,029,262 \$2,691,086
34	New Madrid	\$0	\$27,235	\$623,349	\$0	\$650,584	\$1,122,870	\$987,171
	Pemiscot	\$0	\$18,348	\$863,493	\$0	\$881,840	\$1,377,039	\$1,412,815
	Circuit Total	\$0	\$45,583	\$1,486,842	\$0	\$1,532,425	\$2,499,909	\$2,399,986
35	Dunklin Stoddard	\$0 \$186,586	\$92,623 \$74,095	\$1,062,725 \$1,060,025	\$0 \$0	\$1,155,348 \$1,320,706	\$753,056 \$374,331	\$764,722 \$2,103,945
	Circuit Total	\$186,586	\$166,718	\$2,122,750	\$ 0	\$2,476,054	\$1,127,387	\$2,868,668
36	Butler	\$0	\$0	\$1,011,379	\$0	\$1,011,379	\$1,601,440	\$1,812,322
	Ripley	\$0	\$21,406	\$617,114	\$0	\$638,520	\$303,357	\$295,145
37	Circuit Total Carter	\$0 \$0	\$21,406 \$0	\$1,628,493 \$363,005	\$0 \$0	\$1,649,899 \$363,005	\$1,904,797 \$468,343	\$2,107,467 \$396,623
31	Howell	\$0 \$0	\$35,623	\$736,733	\$0	\$772,357	\$1,606,749	\$1,761,461
	Oregon	\$8,625	\$15,553	\$381,981	\$0	\$406,158	\$171,755	\$193,808
	Shannon Circuit Total	\$0 \$8,625	\$0 \$51,176	\$370,738 \$1,852,457	\$0 \$0	\$370,738 \$1,912,258	\$1,036,102 \$3,282,949	\$33,578 \$2,385,470
38	Christian	\$100,785	\$211,871	\$1,062,693	\$4,637	\$1,379,986	\$2,378,854	\$1,082,359
	Taney	\$124,572	\$182,781	\$1,108,811	\$211	\$1,416,375	\$3,523,128	\$1,947,861
	Circuit Total	\$225,357	\$394,652	\$2,171,505	\$4,848	\$2,796,361	\$5,901,982	\$3,030,220
39	Barry Lawrence	\$0 \$43,805	\$46,967 \$23,056	\$732,107 \$712,543	\$0 \$0	\$779,074 \$779,404	\$1,037,207 \$2,506,622	\$1,058,554 \$2,612,719
	Stone	\$21,994	\$23,030	\$691,895	\$0	\$713,889	\$838,956	\$869,190
	Circuit Total	\$65,799	\$70,023	\$2,136,545	\$0	\$2,272,367	\$4,382,784	\$4,540,463
40	McDonald	\$0	\$18,850	\$614,726	\$0	\$633,576	\$1,334,468	\$982,503
	Newton Circuit Total	\$65,886 \$65,886	\$29,232 \$48,082	\$994,715 \$1,609,440	\$0 \$0	\$1,089,833 \$1,723,408	\$2,610,091 \$3,944,558	\$2,879,787 \$3,862,290
41	Macon	\$0	\$74,675	\$539,602	\$4,952	\$619,229	\$1,358,622	\$947,248
	Shelby	\$0	\$56,914	\$457,885	\$4,339	\$519,139	\$534,655	\$372,136
	Circuit Total	\$0	\$131,589	\$997,488	\$9,291	\$1,138,367	\$1,893,277	\$1,319,384
42	Crawford Dent	\$8,155 \$6,931	\$78,626 \$62,822	\$579,133 \$452,124	\$19,881 \$10,996	\$685,795 \$532,873	\$2,437,962 \$564,368	\$2,232,310 \$527,502
	Iron	\$3,809	\$35,673	\$396,843	\$10,990	\$436,324	\$580,115	\$407,906
	Reynolds	\$2,393	\$20,228	\$380,511	\$0	\$403,131	\$183,091	\$226,725
	Wayne Circuit Total	\$9,426 \$30,713	\$48,464 \$245,813	\$453,291 \$2,261,902	\$0 \$30,877	\$511,181 \$2,569,304	\$602,456 \$4,367,993	\$648,303 \$4,042,747
43	Caldwell	\$0	\$0	\$342,261	\$0	\$342,261	\$874,158	\$821,954
	Clinton	\$0	\$15,150	\$421,485	\$0	\$436,635	\$1,655,695	\$985,415
	Daviess DeKalb 5	\$12,548 \$32,157	\$12,637 \$20,993	\$358,272 \$362,009	\$0 \$0	\$383,457 \$415,159	\$1,049,028 \$834,115	\$866,402 \$899,022
	Livingston	\$0	\$20,993 \$0	\$406,711	\$0	\$406,711	\$1,052,170	\$1,184,518
	Circuit Total	\$44,705	\$48,781	\$1,890,738	\$0	\$1,984,224	\$5,465,165	\$4,757,311
44	Douglas	\$21,815 \$15,912	\$45,039 \$31,673	\$432,159 \$416,007	\$0 \$0	\$499,013 \$463,592	\$719,560 \$336,803	\$441,603 \$230,841
	Ozark Wright	\$15,912 \$29,939	\$31,673 \$53,563	\$416,007 \$502,995	\$0 \$0	\$463,592 \$586,496	\$336,803 \$1,056,263	\$230,841 \$941,357
	Circuit Total	\$67,666	\$130,274	\$1,351,161	\$0	\$1,549,101	\$2,112,626	\$1,613,801
45	Lincoln	\$0	\$72,112 \$47,064	\$911,476	\$0 \$0	\$983,589	\$2,228,546	\$2,159,062
	Pike Circuit Total	\$66,383 \$66,383	\$47,064 \$119,176	\$515,874 \$1,427,351	\$0 \$0	\$629,321 \$1,612,910	\$544,526 \$2,773,072	\$550,523 \$2,709,585
	STATE TOTAL	\$89,204,612	\$32,543,518	\$123,562,699	\$271,544	\$245,582,373	\$306,144,033	\$290,549,607
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^{*} Only Circuit total provided for some or all categories